

CITY MANAGER - INTEGRATED STRATEGIC COMMUNICATION AND BRANDING								
	SERVICES RENDERED	UNIT	REMARKS					
				2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
	Imaging :							
	Paper Plotting	per metre	Cost of ink has increased significantly	400.00	456.00	y	450.00	513.00
	Black and White Laserwriter Proof A4		Only small increase required	0.61	0.70	y	0.61	0.70
	Black and White Laserwriter Proof A3		Only small increase required	0.88	1.00	y	0.96	1.10
	Photocopies : Colour							
	Single sided	A4	No increase required.	13.51	15.40	y	13.51	15.40
	Single sided	A3	A3 paper more expensive to print on	22.98	26.20	y	24.04	27.40
	Double sided	A4	No increase required.	27.02	30.80	y	27.02	30.80
	Double sided	A3	Only small increase required	47.02	53.60	y	49.04	55.90
	Electronic Media Storage : Digital Video Discs (DVD's)		No increase required. Product cost within parameter	18.42	21.00	y	18.42	21.00
	Printing							
	A4	per copy	Cost catered for by Act	As per the Promotion of Access to Information Act	As per the Promotion of Access to Information Act	y	As per the Promotion of Access to Information Act	As per the Promotion of Access to Information Act
	A3	per copy	Only small increase required	1.05	1.20	y	1.23	1.40
	Double sided							
	A4	per copy	Only small increase required	1.05	1.20	y	1.14	1.30
	A3	per copy	Only small increase required	2.37	2.70	y	2.54	2.90
	Corporate Merchandise							
	Assorted Promotional Pens		Tariff is based on current tender and cost projections for new tender.	4.47	5.10	y	4.47	5.10
	COCT Lapel Pins		Tariff is based on current tender and cost projections for new tender.	13.51	15.40	y	13.51	15.40
	Conference Bags		Tariff is based on current tender and cost projections for new tender.	100.00	114.00	y	120.00	136.80
	Golf shirts		Tariff is based on current tender and cost projections for new tender.	165.00	188.10	y	165.00	188.10

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	Lanyards		Tariff is based on current tender and cost projections for new tender.	12.98	14.80	y	12.98	14.80
	Key Rings		Tariff is based on current tender and cost projections for new tender.	22.98	26.20	y	30.00	34.20
	Laptop Bag on wheels		Tariff is based on current tender and cost projections for new tender.	500.00	570.00	y	550.00	627.00
	Silver metal pen in pouch		Experience has shown that a higher quality pen is needed, hence the larger increase.	40.00	45.60	y	40.00	45.60
	Sweat Shirts		Tariff is based on current tender and cost projections for new tender.	120.00	136.80	y	120.00	136.80
	Table Mountain paper weight		Tariff is based on current tender and cost projections for new tender.	95.00	108.30	y	110.00	125.40
	Peak Caps		Tariff is based on current tender and cost projections for new tender.	45.00	51.30	y	50.00	57.00
	Tog Bags		Tariff is based on current tender and cost projections for new tender.	150.00	171.00	y	200.00	228.00
	Waistcoats		Tariff is based on current tender and cost projections for new tender.	220.00	250.80	y	220.00	250.80
	Mini Cooler Bags		Tariff is based on current tender and cost projections for new tender.	45.00	51.30	y	50.00	57.00
	Lapel Badge (SA Flag)		Tariff is based on current tender and cost projections for new tender.	15.00	17.10	y	20.00	22.80
	Winter Jacket		Tariff is based on current tender and cost projections for new tender.	400.00	456.00	y	400.00	456.00
	Lightweight top		This used to be a full tracksuit. The intention is to redo the tender, butfor a tracksuit-type top only.	250.00	285.00	y	250.00	285.00
	Filofax		Tariff is based on current tender and cost projections for new tender.	110.00	125.40	y	120.00	136.80